

**SOROPTIMIST INTERNATIONAL OF NOYO SUNRISE
2009-2010 BUDGET**

		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	COMMENTS
FUND		2006/07	2006/07	2007/08	2007/08	2008/2009	2008/2009	2009/2010	
INCOME									
GF	CLUB PROMOTION AND FUN								
	Happy \$\$, Fines and Raffles	\$ 650	\$ 455	\$ 500	\$ 338	\$ 500	\$ 416	\$ 425	
	Monthly Dues (\$60/pp)**	\$ 900	\$ 690	\$ 900	\$ 440	\$ 1,500	\$ 945	\$ 960	
	Annual Dues (club net \$2.64/pp)*	\$ 20	\$ 68	\$ 23	\$ -	\$ 176	\$ 494	\$ 130	
	Total Club Promotion	\$ 1,570	\$ 1,213	\$ 1,423	\$ 778	\$ 2,176	\$ 1,855	\$ 1,515	
	FUNDRAISING PROJECTS								
	Other GF fundraisers*	\$ -	\$ -	\$ 1,305	\$ -	\$ -	\$ -	\$ 690	Needed to break even in GF*
	Wine Raffle and Chocolate Raffles	\$ -	\$ 834	\$ 2,000	\$ 905	\$ 1,500	\$ 550	\$ 500	Going to Hawaii--substitute District Mtg
	Total GF Fundraisers	\$ -	\$ 834	\$ 3,305	\$ 905	\$ 1,500	\$ 550	\$ 1,190	
SF	FUNDRAISING PROJECTS								
	Rummage Sale	\$ 1,000	\$ -	\$ 500	\$ 1,500	\$ 1,000	\$ 3,568	\$ 1,000	
	Easter Eggs	\$ 1,000	\$ 1,015	\$ 1,000	\$ 920	\$ 1,000	\$ 1,080	\$ 1,200	
	Murder Mysteries (2)	\$ 2,000	\$ 3,209	\$ 2,000	\$ -	\$ 2,000	\$ 1,135	\$ 1,500	
	Other SF Fundraisers*								
	Marketplace India	\$ -	\$ 117	\$ 200	\$ -	\$ -	\$ -	\$ -	Discontinued?
	Craft Fair	\$ -	\$ -	\$ -	\$ 793	\$ 1,000	\$ 435	\$ 500	
	Other (dinners, helpers, etc)	\$ -	\$ -	\$ -	\$ -	\$ 254	\$ 254	\$ 1,512	Needed to break even in SF*
	Total SF Fundraising	\$ 4,000	\$ 4,341	\$ 3,700	\$ 3,213	\$ 5,254	\$ 6,472	\$ 5,712	
	CALVERT ACCOUNT INCOME	\$ 150	\$ 223	\$ 200	\$ 182	\$ 200	\$ 127	\$ 50	lowered interest in 09
	TOTAL INCOME:	\$ 5,570	\$ 6,387	\$ 8,428	\$ 4,895	\$ 8,930	\$ 8,877	\$ 8,417	
	Breakdown:								
	SF	\$ 4,000	\$ 4,341	\$ 3,700	\$ 3,213	\$ 5,254	\$ 6,472	\$ 5,712	INCOME
	GF	\$ 1,570	\$ 2,047	\$ 4,728	\$ 1,683	\$ 3,676	\$ 2,405	\$ 2,705	
EXPENSE									
SF	AWARDS AND SCHOLARSHIPS								
	COMMUNITY DONATIONS, SCHOLARSHIPS, AND PROJECTS								
	Senior Center	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	
	Service to Youth	\$ 500	\$ -	\$ 500	\$ 351	\$ 500	\$ 351	\$ 351	\$250 to CL and 101 to B.boosters
	Youth Forum	\$ 150	\$ 16	\$ 16	\$ 50	\$ 50	\$ 225	\$ 50	Still waiting reimbursement
	Symph. Redw. Pops Cond	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
	Women's Health	\$ 250	\$ 154	\$ 154	\$ 118	\$ 150	\$ 193	\$ 200	Breast Cancer Awareness, etc.
	Community Requests	\$ 1,000	\$ 250	\$ 250	\$ -	\$ 250	\$ 200	\$ 250	
			\$ 250	\$ 250	\$ -	\$ -	\$ -	\$ -	
			\$ 250	\$ 250	\$ -	\$ -	\$ -	\$ -	
	Total Community:	\$ 2,650	\$ 1,670	\$ 2,170	\$ 1,269	\$ 1,700	\$ 1,719	\$ 1,601	
SF	SOROPTIMIST AWARDS AND SCHOLARSHIPS								
	WOA	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,500	
	Violet Richardson	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$500 to winner, and \$250 to Charity of their choice
	Youth Service Award	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	
	Plaques and Certificates, Awards dinner	\$ 100	\$ 80	\$ 80	\$ 171	\$ 150	\$ 200	\$ 200	
	Total Club Awards:	\$ 2,600	\$ 2,580	\$ 2,580	\$ 2,671	\$ 2,650	\$ 2,700	\$ 3,200	
SF	FELLOWSHIP DONATIONS								
	SIA Founder's Pennies		\$ 52	\$ 52	\$ 66	\$ 79	\$ 100	\$ 86	\$5.28pp x \$15
	Fellowship Fund	\$ 500	\$ 1,000	\$ 1,000	\$ 500	\$ 500	\$ 500	\$ 500	Carry over \$500; \$1000 fellowship applied every 2 years, to send on club BD
	Basket (District Mtg)	\$ 75	\$ -	\$ 75	\$ 73	\$ 75	\$ -	\$ 75	
	Tote Bag (Founder Region Conference)	\$ 150	\$ 148	\$ 150	\$ 146	\$ 150	\$ -	\$ 150	
	Soroptimist appeals (Pres. Appeal)	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
	Total Fellowship:	\$ 825	\$ 1,300	\$ 1,377	\$ 885	\$ 904	\$ 700	\$ 911	
GF	ORGANIZATIONAL GIFTS/DONATIONS								
	Gift for Dist Director in her 2nd term	\$ -	\$ 15	\$ 15	\$ 15	\$ -	\$ -	\$ 20	
	Mandatory Gifts--Founder Pres etc.	\$ 50	\$ -	\$ 50	\$ -	\$ 50	\$ -	\$ 50	
	Total Gifts/Donations:	\$ 50	\$ 15	\$ 65	\$ 15	\$ 50	\$ -	\$ 70	
GF	TRAVEL/MEETING EXPENSES								
	Leadership	\$ 100	\$ 100	\$ 100	\$ 20	\$ -	\$ 45	\$ 50	
	President's RT	\$ 50	\$ 60	\$ 60	\$ 32	\$ 60	\$ 90	\$ 120	
	District Meeting	\$ 100	\$ 238	\$ 100	\$ 198	\$ 200	\$ 59	\$ 200	
	Caucus	\$ -	\$ -	\$ -	\$ 28	\$ 35	\$ -	\$ 35	
	Regional Conference	\$ 750	\$ 1,219	\$ 750	\$ 1,136	\$ 1,000	\$ 464	\$ 1,000	
	Federation Convention	\$ 500	\$ 500	\$ 500	\$ 300	\$ 500	\$ -	\$ 500	
	Total Travel/Meetings:	\$ 1,500	\$ 2,117	\$ 1,510	\$ 1,714	\$ 1,795	\$ 658	\$ 1,905	
GF	CLUB OPERATING EXPENSES								
	Scrap Book	\$ 25	\$ -	\$ 25	\$ -	\$ 25	\$ -	\$ 25	
	Outgoing Pres Gift	\$ 100	\$ 30	\$ 100	\$ 50	\$ 100	\$ 65	\$ 100	
	Club Advancement/Recruitment	\$ 100	\$ 111	\$ 300	\$ 249	\$ 300	\$ 69	\$ 200	includes member pins
	Postage and Printing, & computer	\$ 50	\$ 15	\$ 50	\$ -	\$ 50	\$ 22	\$ 100	
	Box Rental	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 49	\$ 40	
	Bank Fees	\$ -	\$ 40	\$ -	\$ 5	\$ 5	\$ 8	\$ -	
	Web site development	\$ 200	\$ 180	\$ 200	\$ 180	\$ -	\$ 61	\$ 70	
	Sunshine	\$ 25	\$ -	\$ 25	\$ -	\$ 25	\$ 8	\$ 50	
	Chamber of Commerce Memb.	\$ 105	\$ 105	\$ 110	\$ 110	\$ 110	\$ 115	\$ 125	
	Licenses, permits, etc.	\$ 20	\$ -	\$ -	\$ 20	\$ 20	\$ 20	\$ 20	
	Total Club Operating Expense	\$ 665	\$ 520	\$ 850	\$ 654	\$ 675	\$ 415	\$ 730	
	TOTAL EXPENSES:	\$ 8,290	\$ 8,202	\$ 8,552	\$ 7,208	\$ 7,774	\$ 6,192	\$ 8,417	
	Breakdown:								
	SF	\$ 6,075	\$ 5,550	\$ 6,127	\$ 4,826	\$ 5,254	\$ 5,119	\$ 5,712	EXPENSE
	GF	\$ 2,215	\$ 2,652	\$ 2,425	\$ 2,382	\$ 2,520	\$ 1,073	\$ 2,705	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	

	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	
NET INCOME OR LOSS:	\$ (2,720)	\$ (1,815)	\$ (124)	\$ (2,313)	\$ 1,156	\$ 2,685	\$ -	NET*
SF	\$ (2,075)	\$ (1,209)	\$ (2,427)	\$ (1,613)	\$ -	\$ 1,353	\$ -	
GF	\$ (645)	\$ (606)	\$ 2,303	\$ (700)	\$ 1,156	\$ 1,332	\$ -	

**Dues breakdown	2007	2008	2009
Soroptimist of the Americas	\$ 44.00	\$ 48.00	\$ 52.00
Soroptimist International	\$ 6.00	\$ 6.00	\$ 5.00
Insurance	\$ 2.00	\$ 1.00	\$ 1.00
Founder Pennies	\$ 3.48	\$ 5.28	\$ 5.34
Founder Reg Dues	\$ 24.00	\$ 24.00	\$ 24.00
subtotal	\$ 79.48	\$ 84.28	\$ 87.34
Club Fee (\$60) --Member portion	\$ 4.00	\$ 4.00	\$ 4.00
total outside club	\$ 83.48	\$ 88.28	\$ 91.34
Club Dues	\$ 85.00	\$ 100.00	\$ 100.00
Leftover for club (Dues* minus total to SIA/REG)	\$ 1.52	\$ 11.72	\$ 8.66

*Note: Net budget in 2009-10 will be negative unless either 'Other (SF/GF) Fundraisers' are implemented as described above, or club spends less than budgeted

See explanation below

per person

- *Dues 2007=\$85
- *Dues 2008=\$100
- *Dues 2009=\$100