

**SOROPTIMIST NOYO SUNRISE
Budget Plan 2023-24**

INCOME (mostly income categories)		BUDGET 23-24
1000-GF · CLUB MEETING DUES AND MISC INCOME		
1001 · DUES INCOME		
1001.1 · Annual Club Dues	\$ 2,325	
1001.2 · Monthly Club Dues	\$ 900	
1001.3 · Happy dollars, fines, club raff	\$ 250	
Total 1001 · Dues Income	\$ 3,475	
1002 · DUES EXPENSE		
1002.21 · SIA Federation Dues	\$ (1,740)	
1002.22 · SIA Founder's Pennies--SF	\$ (93)	
1002.23 · SIA New Member Fee		
1002.27 · Founder,Fel, S Dues	\$ (760)	
Total 1002.2 · Dues Expense	\$ (2,593)	
Total 1002 · DUES NET	\$ 882	
2000-GF · GENERAL FUND FUNDRAISING		
2002 · WINE RAFFLE		
2002.1 · W Raffle Income	\$ 500	DM/Conf
2002.2 · W Raffle Xpense		
Total 2002 · WINE RAFFLE	\$ 500	
2003 · SUPERBOWL RAFFLE		
2003.1 · SB Raffle Income	\$ 1,000	
2003.1 · SB Raffle Xpense	\$ (500)	incl pp fees
Total 2003 · SUPERBOWL RAFFLE	\$ 500	
2009 · OTHER GF Fundraisers		
2009.1 · Bank Interest	\$ 10	
2009.9 · Other GF FR Income (Internal or not SIA mission)	\$ 4,595	to make up deficit budget
Total 2003 · OTHER GF Fundraisers	\$ 4,605	
Total 2000-GF · GENERAL FUND FUNDRAISING	\$ 5,605	
2500-SF · SERVICE FUND FUNDRAISING		
2501 · RUMMAGE SALE		
2501.1 · Rummage Sale Income		S club help??
2501.2 · Rummage Sale Xpense		
Total 2501 · RUMMAGE SALE	\$ -	
2502 · EASTER EGGS		
2502.1 · EEgg Income		
2502.2 · EEgg Xpense		
Total 2502 · EASTER EGGS	\$ -	no plans or S Club?
2504 · QUILT PROJECTS		
2504.3a · Quilt TRAIL Income	\$ 300	
2504.3b · Quilt Trail Xpense		
2504.7 · QUILT Show	\$ -	no plans
2507.2a · Quilt Show xpense	\$ -	
Total 2504 · QUILT PROJECTS	\$ 300	
2506 · Craft Fairs		
2506.1 · Craft Fair-Income	\$ 7,500	
2506.2 · Craft Fair-Xpense	\$ (700)	4 planned-1 double
Total 2506 CRAFT FAIRS	\$ 6,800	
2510.51 · Sees Candy Sales Income		
2510.52 · Sees Candy Xpense		
Total 2510 SEE's CANDY	\$ -	
2515 · OTHER SF Fundraisers		
2515.1 · Other SF FR-Income or new fundraiser	\$ 80	
2515.1b · Other SF FR-Xpense		
2515.2 · Club Donation Income (SIA mission related)		
Total 2505 OTHER SF	\$ 80	
Total 2500 · SERVICE FUND INCOME above	\$ 7,180	
Total 1000 & 2000 · GENERAL FUND INCOME above	\$ 5,605	
General and Service Actual & Planned Income Totals	\$ 12,785	
SERVICE FUND NET (Income minus expense)	\$ -	
GENERAL FUND NET (Income minus Expense)	\$ -	
Profit or Loss Total*	BUDGET 23-24	

EXPENSE (mostly expense categories)		BUDGET 23-24
3000-SF · SORO AWARDS AND SCHOLARSHIPS		
3001 · Ruby Award (to org of their choice)	\$ 100	
3002 · Live Your Dream (formerly Woman's Opportunity Award)	\$ 1,500	
3003 · Violet Richardson awardee Mendo and FB Girls	\$ 1,200	
3004.1 · HS Girl Mendo (upon proof of enrollment in college)	\$ 1,000	
3004.2 · HS Girl Ft Bragg (upon proof of enrollment in college)	\$ 1,000	
3006 · Award Certs and Expenses		
Total 3000-SF · SORO AWARDS AND SCHOLARSHIPS	\$ 4,800	
3300-SF · ORGANIZATION CONTRIBUTIONS		
3301 · Basket Raffle District Mtg (Fellowship)	\$ -	KAREN DONATED
3302 · Basket Raffle Founder Reg Conference (LYD)	\$ -	KAREN DONATED
3303 · Fellowship Fellow and Donations	\$ 1,000	
3305 · District V Awardee travel fund	\$ 30	
3306 · Club Giving (~10%)	\$ 100	
3307 · President's Appeal	\$ 100	
Total 3300-SF · ORGANIZATION CONTRIBUTIONS	\$ 1,230	
3500-SF · COMMUNITY DONATIONS AND SCHOL.		
3501 · Youth Forum	\$ 100	DIBI--mendocino
3502 · Women's Health (roses)	\$ 250	
3503 · Community Requests	\$ 500	\$50/speaker
3505 · Senior Center	\$ 300	
3509 · Other Service Fund Donations	\$ -	
Total 3500-SF · COMMUNITY DONATIONS AND SCHOL.	\$ 1,150	
5000-GF · CLUB OPERATING EXPENSES		
5002 · ADMINISTRATION		
5002.1 · General Admin		
5002.11 · Supplies, Computer, Postage	\$ 100	
5002.12 · P.O. Box rental & key	\$ 170	
Total 5002.1 · General Admin	\$ 270	
5002.2 · Website	\$ 80	
5002.3 · Taxes, Licenses, etc.	\$ 125	
5002.4 · Chamber of Commerce Memb.	\$ -	
5002.5 · Bank Fees (Paypal)	\$ 150	
5002.9 · Other Admin Expenses		
Total 5002 · ADMINISTRATION	\$ 625	
5003 · TRAVEL/MEETING EXPENSES		
5003.1 · District Meeting	\$ 400	
5003.2 · Founder Conference	\$ 3,000	
5003.3 · Federation/International Conventions	\$ 400	
5003.4 · President's Roundtable	\$ 400	o/n
Total 5003 · TRAVEL/MEETING EXPENSES	\$ 4,200	
5004 · CLUB GF GIFTS		
5004.1 · Officer Gifts	\$ -	
5004.2 · Sunshine Expenses	\$ 60	
5004.3 · New Club Donation	\$ -	
5004.4 · Other GF Gifts/Donations	\$ -	
Total 5004 · CLUB GF GIFTS	\$ 60	
5005 · CLUB ADVANCEMENT		
5005.1 · Installation and Induction	\$ 300	
5005.2 · Publicity and Recruitment	\$ 150	
5005.3 · Training (Soroptimist)	\$ -	
Total 5005 · CLUB ADVANCEMENT	\$ 450	
Total 5000-GF · CLUB OPERATING EXPENSES	\$ 5,605	
Total 3000, 3300, 3500 · SERVICE FUND EXPENSES above	\$ 7,180	
Total 5000 · GENERAL EXPENSES above	\$ 5,605	
General and Service Actual & Planned Expense Totals	\$ 12,785	
Profit or Loss Total*		BUDGET 23-24
<i>(copied from 1st page)</i>		\$ -

*Totals are for the fiscal year and do not represent bank balances